



2018 Financial Summary

	2018	2017
Revenue, Gains, and Support:		
Grants from:		
Commonwealth of Kentucky	\$ 734,493.00	\$ 764,145.00
Federal Government	\$ 97,000.00	\$ 90,000.00
Corporations	--	\$ 5,600.00
Donations from:		
Individuals	\$ 13,694.00	\$ 11,676.00
Foundations	\$ 2,000	--
KECC	\$ 84,479.00	\$ 94,460.00
Special Events/Associations	\$ 96,099.00	\$ 91,492.00
Publications	\$ 29,338.00	\$ 35,071.00
Conference Receipts	\$ 138,427.00	\$ 134,506.00
Donations In-Kind	\$ 23,567.00	\$ 15,078.00
Other, Miscellaneous	\$ 5,000	\$ 2,724.00
Interest Income	\$ 2,957.00	\$ 931.00
Change in Investments	(\$ 6,493)	--
Totals	\$ 1,230,975.00	\$ 1,245,683.00
Net assets released from restricted	\$ 10,414.00	\$ 25,218.00
Total Expenses	\$ 1,215,966.00	\$ 1,158,821.00
Change in Net Assets	\$ 200,242.00	\$ 86,861.00
Net Assets at Beginning of Year	\$ 746,386.00	\$ 659,525.00
Net Assets at End of Year	\$ 946,628.00	\$ 746,386.00

*Audit of the 2017-2018 FY books was not complete as of the Annual Report publication date. Contact the PCAK office if you would like to review the completed information.